

PE and Sports Grant 2018-19

Total income to be received for 2018-19 £17,660

Balance Brought Forward £1,200.00

Total £18,860.00

PE Sports Grant	CFR	Allocation £	Spent £	Carry Forward £
Staffing costs	E03/ E27	£14,910.00	£14,910.00	£0.00
PE Resources, Richmond Schools Sports partnership SLA and Sport and Fitness SLA	E19	£1,550.00	£1,615.54	(£65.54)
PE and Sports Grant	E24	£1,200.00	£0.00	£1,200.00
Sport Grant SLAs	E27	£1,200.00	£0.00	£1,200.00
TOTALS		£18,860.00	£16,525.54	£2,334.46