

Pupil Premium Grant 2018-19

Allocated for PPG £1,320.00 per pupil x 38 pupils = £50,160.00

Total Income = £50,160.00

Carry Forward = £275.52

Total for 2018-19 = £50,435.52

Budget	CFR	Allocation £	Spent £	Carry Forward £
6 Teachers - Home Learning 0.75 hour per week for 32 weeks average rate £28.00	E01	£4,975.00	£5,376.00	(£401.00)
LSA/Teaching Assistants interventions to support small group work	E03	£33,659.76	£33,659.76	£0.00
Funded places on school trips, including residential trips	E19	£1,925.00	£1,369.80	£555.20
Funded places in clubs	E24	£1,275.76	£1,275.76	£0.00
Free milk	E25	£350.00	£350.00	£0.00
Additional Ed Psych Support SLA	E27	£1,620.00	£1,620.00	£0.00
Emotional Health Service SLA	E27	£1,890.00	£1,620.00	£270.00
1:1 Play Therapy Sessions 64 1:1	E27	£2,100.00	£2,200.00	(£100.00)
Total		£47,795.52	£47,471.32	£324.20
Overall Total		£50,160.00	£47,471.32	£2,688.68