

Pupil Premium Grant 2016-17

Allocated for PPG £1,320.00 per pupil x 35 pupils = £46,200+£300

Adopted from care 1= £1,900

Total Income = £48,400

Carry Forward = £2,983.28

Total for 2016-17 = £51,383.28

Budget	CFR	Allocation £	Spent £	Balance £
6 Teachers - Home Learning 0.75 hour per week for 30 weeks average rate £25.00 Spring and Summer interventions	E01	£5,062.00		0.00
LSA/Teaching Assistants interventions to support small group work	E03	£36,435.86		0.00
PPG Resources - to support excursions for FSM and Ever6	E19	£1,766.19		0.00
PPG 2015 - 2016	E24	£1,218.23		0.00
Cool Milk	E25	£1,045.00		0.00
Additional Ed Psych Support SLA	E27	£1,620.00		0.00
1:1 Play Therapy Sessions 64 1:1	E27	£4,236.00		0.00
Total		£51,383.28	£0.00	£0.00