

## PE and Sports Grant 2017-18

Total income to be received for 2017-18 £8,822.00

Balance Brought Forward £1,200.00

Total £10,022.00

Increase in PE Grant funds by £5,155.00

New Total £15,177.00

PE Sports Grant	CFR	Allocation £	Spent £	Balance £
To support staffing costs in	E01/02/03	£8,172.00	£12,146.00	-£3,974.00
PE Resources, Richmond Schools Sports partnership SLA and Sport and Fitness SLA	E19	£1,550.00	£1,664	-£114.00
PE and Sports Grant	E24	£4,155.00	£67.00	£4,088.00
Sport Grant SLAs	E27	£1,200.00	£0.00	£1,200.00
Motive8	E27	£100.00	£100.00	£0.00
<b>TOTALS</b>		<b>£15,177.00</b>	<b>£13,977.00</b>	<b>£1,200.00</b>