

PE and Sports Grant 2015-16

Total income to be received for 2015-16 £8,850

PE Sports Grant	CFR	Allocation £	Spent £	Balance £
To support staffing costs in	E01/02/03	£4,086.00	£4,236.00	0.00
PE Resources	E19	£600.00	£864.42	0.00
Richmond Schools Sports partnership SLA	E19	£750.00	£750.00	0.00
Sport and Fitness SLA	E19	£300.00	£300.00	0.00
PE and Sports Grant	E24	£0.00		0.00
Sport Grant SLAs	E27	£1,925.40	£1,200.00	0.00
Motive8	E27	£1,188.60	£1,499.60	0.00
TOTALS		£8,850.00	£8,850.00	0.00