



Pupil Premium Grant 2017-18

Allocated for PPG £1,320.00 per pupil x 32 pupils = £42,240.00

Adopted from care 1= £1,900

Total Income = £44,140.00

Carry Forward = £444.63

Total for 2017-18 = £45,584.63

Budget	CFR	Allocation £	Spent £	Balance £
6 Teachers - Home Learning 0.75 hour per week for 30 weeks average rate £25.00 Spring and Summer interventions	E01	£4,975.00	£4,975.00	£0.00
LSP (Learning Support Practitioner) and Children's Learning Mentor interventions to support small group and 1:1 work (maths; reading; writing; physical/sensory; social/emotional)	E03	£30,888.00	£30,888.00	£0.00
PPG Resources - to support excursions for FSM and Ever6	E19	£2,000.00	£1,075.00	£925.00
PPG 2017 – 2018 (support clubs)	E24	£1981.63	£1,798.87	£182.76
Cool Milk	E25	£400.00	£362.00	£38.00
Additional Ed Psych Support SLA	E27	£1,620.00	£1,620.00	£0.00
Emotional Health Service SLA	E27	£1,890.00	£1,890.00	£0.00
1:1 Play Therapy Sessions 64 1:1	E27	£2,100.00	£2,700.00	-£600.00
Total		£45,584.63	£44945.63	£275.76

Pupil Premium Grant Analysis 2017-18

PPG versus non PPG – GAPS (+/- 3 = significant)							
	ATTAINMENT			PROGRESS since Key Stage			
Yr	PPG	Reading	Writing	Maths	Reading	Writing	Maths
1	3	0.9	2.3	0.3	-0.8	-0.2	-0.5
2	4	1.0	0.1	1.5	1.0	0.0	2.6
3	9	-3.7	-3.2	-4.6	-0.8	-0.9	-1.1
4	6	-1.6	-2.3	-2.2	2.3	1.3	1.7
5	6	-1.9	-1.3	-2.3	-1.4	-0.8	-3.0
6	4	-0.4	-0.9	-0.3	-0.5	-0.8	0.4

	BEHAVIOUR INCIDENTS	
Yr	High level incidents	PPG
R	N/A	
1	26	11
2	30	13
3	4	3
4	5	0
5	36	26
6	0	0

ATTENDANCE (target – 96%)		
Yr	ALL	PPG
1	95.32%	93%
2	95.32%	98%
3	95.42%	92%
4	95.31%	96%
5	96.03%	97%
6	97.40%	98%

INTERVENTIONS/SUPPORT	PPG chdn	Key Strengths/ Areas to Develop
MATHS		
Home Learning Club	15	Attainment and progress gaps generally narrow for PPG/non PPG Y3 PPG attainment and Y5 PPG progress gaps significant
Power of 2/Plus 1	3	
READING		
Home Learning Club	<i>see above</i>	Attainment and progress gaps generally narrow for PPG/non PPG Y3 PPG attainment gap significant
Phonics	1	
Phonological Awareness	3	
Attention and Listening	3	
Reading comprehension	1	
WRITING		
Home Learning Club	<i>see above</i>	Attainment and progress gaps generally narrow for PPG/non PPG Y3 PPG attainment gap
Letter formation/Handwriting	1	
Read, Write Inc Spelling	1	
PHYSICAL/SENSORY		
Sensory Circuit (Cool Kids)	3	
Jump Ahead	3	
SOCIAL/EMOTIONAL		
Social Skills group	1	Attendance of PPG at or above target in Ys 2, 4, 5, 6 Emotional Health Service delivered 3 parent workshops on behaviour, sleep and anxiety plus Y5 and 6 workshop on mental health and staff meeting on attachment difficulties – very positive feedback received Play therapy – positive parent feedback Attendance of PPG in Ys 1 and 3 below target Behaviour incidents involving PPG children particularly in Y1 and Y5 (NB some PPG and SEND crossover)
Lego Therapy	1	
'Talk About Friends' group	1	
'Emotions' group	4	
Mindfulness/Think Good Feel Good	4	
Clubs/trips financial support	10	
Music lessons financial support	1	
Play therapist 1:1	4	
Educational Psychologist support	3	
Emotional Health service workshops	all	