

Pupil Premium Grant 2017-18

Allocated for PPG £1,320.00 per pupil x 32 pupils = £42,240.00

Adopted from care 1= £1,900

Total Income = £44,140.00

Carry Forward = £444.63

Total for 2017-18 = £45,584.63

Budget	CFR	Allocation £	Spent £	Balance £
6 Teachers - Home Learning 0.75 hour per week for 30 weeks average rate £25.00 Spring and Summer interventions	E01	£4,975.00	£	£
LSA/Teaching Assistants interventions to support small group work	E03	£30,888.00	£	£
PPG Resources - to support excursions for FSM and Ever6	E19	£2,000.00	£	£
PPG 2017 – 2018 (support clubs)	E24	£1981.63	£	£
Cool Milk	E25	£400.00	£	£
Additional Ed Psych Support SLA	E27	£1,620.00	£	£
Emotional Health SLA	E27	£1,620.00	£	£
1:1 Play Therapy Sessions 64 1:1	E27	£2,100.00	£	£
Total		£45,5843.63	£	£