

## Pupil Premium Grant 2016-17

Allocated for PPG £1,320.00 per pupil x 34 pupils = £44,880+£300  
 Adopted from care 1= £1,900  
 Total Income = £47,080  
 Carry Forward = £2,983.28  
**Total for 2016-17 = £50,063.28**

Budget	CFR	Allocation £	Spent £	Balance £
6 Teachers - Home Learning 0.75 hour per week for 30 weeks average rate £25.00  Spring and Summer interventions	E01	£5,062.00	£5,062.00	
LSA/Teaching Assistants interventions to support small group work	E03	£36,435.86	£36,435.86	
PPG Resources - to support excursions for FSM and Ever6	E19	£1,766.19	£1,999.79	<b>-£233.60</b>
PPG 2015 - 2016	E24	£1,218.23	£540.00	<b>£678.23</b>
Cool Milk	E25	£360.00	£360.00	
Additional Ed Psych Support SLA	E27	£1,551.00	£1,551.00	
1:1 Play Therapy Sessions 64 1:1	E27	£3,670.00	£3,670.00	
<b>Total</b>		<b>£50,063.28</b>	<b>£49,618.65</b>	<b>£444.63</b>

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## Impact 2016-17

### PPG versus non-PPG – Closing the Gap

NB Gaps based on difference in average Pupil Asset Points (PAPs) per year – significant gap = +/- 2.4

	PPG/ class	Reading		Writing		Maths		Attendance (%)	
		attainment gap	progress gap	attainment gap	progress gap	attainment gap	progress gap	PPG	Non- PPG
R	2/25	1.44	1.2	2.4	3.5	1.28	-1	96%	96%
1	4/25	0.06	-0.70	-1.01	-0.50	0	-1.00	96%	96%
2	7/28	-0.57	-0.50	0.29	0.60	-0.52	0.50	96%	95%
3	6/30	-0.66	0.10	-0.96	-0.30	-0.54	0.40	97%	96%
4	5/27	-2.45	-0.50	-2.71	-1.30	-2.65	-1.10	94%	98%
5	4/25	-0.30	0.40	0.10	0.80	-0.63	0.20	96%	97%
6	4/26	-0.82	3.40	-0.84	2.70	-1.16	1.50	97%	96%

NB – This is internal tracking data

Summary	Areas to Develop
<ul style="list-style-type: none"> <li>Progress gaps are generally very narrow in Reading, Writing and Maths throughout the school</li> <li>PPG children in Year 6 made significantly more progress in Reading and Writing than non-PPG children</li> <li>PPG children had significantly higher attainment and progress in Writing than non-PPG in Reception</li> <li>PPG children attained significantly less than non-PPG children in Year 4 in Reading, Writing and Maths</li> <li>Attendance of PPG children is in line with school target of 96%, with the exception of Year 4</li> </ul>	<ul style="list-style-type: none"> <li>Narrow attainment gaps in Year 4 (Year 5 2017-18) in Reading, Writing and Maths</li> <li>Improve attendance of PPG children in Year 4 (Year 5 2017-18) to at least 96%</li> </ul>

Interventions (no. of PPG children in group across school)					
Maths	Reading	Writing	Physical/ Sensory	Social/ Emotional	Other
	Phonics (3)	Letter formation/ Handwriting (7)	Jump Ahead gross/fine motor (0)	Social skills (1)	Educational Psychologist support (2)
Power of 2/Plus 1 maths (1)	Comprehension (6)	Hornet spelling programme (1)	(see Handwriting, left)	Sensory circuit – attention & listening (1)	Funding for before and after- school clubs (5)
Numicon maths (0)		Precision teaching: spelling (0)		Play therapy (3)	
Precision teaching: number (0)		Touchtyping (0)		Secondary School transition (1)	
Times Tables (7)		Y6 grammar (3)			
Home Learning (13)		Read, Write Inc, Spell (1)			